

EXHIBIT D

**GRANT AGREEMENT
BETWEEN THE
U.S. AGENCY FOR GLOBAL MEDIA AND
OPEN TECHNOLOGY FUND**

FAIN: OT01-20-GO-00001

GRANT FUNDS TABLE

	FY 2020 PROGRAM PLAN	Previous Award Total	Current Award	New Award Total	Currency gain/(loss) (Informational)
Open Technology Fund	PENDING	\$3,128,320	\$5,649,552	\$8,777,872	Non-Reported
Internet Freedom	N/A	\$600,000	\$0	\$600,000 ¹	Non-Reported
TOTAL FUNDING	PENDING	\$3,728,320	\$5,649,552	\$9,377,872	Non-Reported

This Agreement constitutes Amendment number one (001) (the “Amendment”) to the Fiscal Year (“FY”) 2020 Grant Agreement between the U.S. AGENCY FOR GLOBAL MEDIA (“USAGM”) and OPEN TECHNOLOGY FUND (“Non-Federal Entity”) signed in January 2020 (the “Grant Agreement”). USAGM hereby grants an additional amount of **\$5,649,552** of no-year funds to OPEN TECHNOLOGY FUND, up to \$5,092,784 shall be used to support Internet freedom projects. The remainder shall be used to fund OTF salaries and operations.

WHEREAS, funding has been made available pursuant to the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2020 of the Consolidated Appropriations Act of 2020, H.R. 1865 / H. Res.765, (Div. G, P.L. 116-94, December 20, 2019) and the corresponding Explanatory Statement (165 Cong. Rec. H11061 at H11428, December 17, 2019) and Report(s) (H. Rept. 116-78, S. Rept. 116–126), USAGM must submit Internet freedom spend plan related to the expenditure of funds appropriated under that Act;

WHEREAS, funding has been requested by the Non-Federal Entity (“NFE”) to maintain operations until necessary consultations occur, including with the Congress, and such plans are finalized.

With the additional amounts granted under this agreement, the total amount USAGM has granted to the NFE for FY 2020 is **\$9,377,872**, of which, \$600,000 of the no-year funds are provided by

¹ \$600,000 of the no-year funds were provided by the Consolidated Appropriations Act of 2019 (Div. F, P.L. 116-6).

the Consolidated Appropriations Act of 2019 (Div. F, P.L. 116-6); and, \$ \$8,777,872 of the no-year funds are provided by the Further Consolidated Appropriations Act, 2020, P.L. 116-94.

Except as otherwise expressly provided herein, the other provisions of the FY 2020 Grant Agreement shall remain in full force and effect.

OPEN TECHNOLOGY FUND

BY 

Libby Liu
CEO

DATE



4/22/2020

**U.S. AGENCY FOR GLOBAL MEDIA
International Broadcasting Bureau**

BY 

Grant Turner
CEO

DATE

4/29/2020

OPEN TECHNOLOGY FUND													
	October	November	December	January	February	March	April	May	June	July	August	September	FY 2020
PERSONNEL COSTS													
		26,400		16,000	16,000	16,000	115,314	115,314	166,064	-			471,092
		13,600		5,440	5,440	5,440	39,207	39,207	56,462	-		-	164,796
	-	40,000	-	21,440	21,440	21,440	154,521	154,521	222,526	-		-	635,888
NON-PERSONNEL COSTS													
				1,000,000	1,000,000	1,000,000	3,030,928	1,030,928	1,030,928	-		-	8,092,764
							-	-					
					16,000	8,000	8,400	8,400	8,400	-		-	49,200
GENERAL OPERATING EXPENSES													
	-	-	-	1,000,000	1,016,000	1,008,000	3,039,328	1,039,328	1,039,328	-		-	8,141,984
	-	40,000	-	1,021,440	1,037,440	1,029,440	3,193,849	1,193,849	1,261,854	-		-	8,777,872
					200,000	400,000							600,000
SUB-TOTAL OIF (Contract Services)													
TOTAL OPEN TECHNOLOGY FUND	-	40,000	-	1,021,440	1,237,440	1,429,440	3,193,849	1,193,849	1,261,154	-		-	9,377,872

OPEN TECHNOLOGY FUND FUNDING													
PERSONNEL COSTS													
	October	November	December	January	February	March	April	May	June	July	August	September	FY 2020
Salaries		28,400		16,000	16,000	16,000	115,314	115,314	166,064	-			471,092
Benefits		13,600		5,440	5,440	5,440	39,207	39,207	56,462	-			164,796
Total Salaries & Benefits	-	40,000	-	21,440	21,440	21,440	154,521	154,521	222,526	-	-	-	635,888
Contract Services				1,000,000	1,000,000	1,000,000	3,030,928	3,030,928	1,030,928	-			8,092,784
Travel & Allowances	-	-	-				-	-	-				
Office Space					16,000	8,000	8,400	8,400	8,400	-			49,200
General & Administrative Expenses													
Technical & Capital Expenses													-
													-
Total General Operating Expenses	-	-	-	1,000,000	1,016,000	1,008,000	3,039,328	3,039,328	1,039,328	-	-	-	8,141,984
TOTAL OPE FUNDING		40,000	-	1,024,440	1,037,440	1,029,440	3,103,840	1,103,840	1,261,854				8,777,872

Open Technology Fund
FY 2020 FINANCIAL PLAN
 October 1, 2019 Through September 30, 2020

OFFICE OF INTERNET FREEDOM FUNDING	October	November	December	January	February	March	April	May	June	July	August	September	FY 2019
NON-PERSONNEL COSTS													
Contract Services													
Travel & Allowances													
Office Space													
General & Administrative Expenses													
Technical & Capital Expenses													
Total General Operating Expenses													
TOTAL OIF FUNDING													

USAGM APPROVAL STATEMENT: USAGM Financial Plan Approval applies to Open Technology Fund for the period of April 01, 2020 through June 30, 2020 for operations as made available under the Consolidated Appropriations Act, 2020, H.R. 1865/H Res. 765, (Division G, P.L. 116-94 signed December 20, 2019 and the Explanatory Statement (165 Cong. Rec. H11061 at H11428, December 17, 2019) and Report(s) (H. Rept. 116-78, S. Rept. 116-126). Approval of the amounts reflected on this financial plan are not to be misconstrued as a pro-rated amount of an annual budget for FY20. FY20 annual budgets will be distributed when the Internet Freedom Program Plan is finalized. Please spend prudently during the pending approval of the FY 20 Internet Freedom Plan.


 U.S. AGENCY FOR
GLOBAL MEDIA
 FINANCIAL PLAN APPROVAL
Grant K. Turner 4/29/2020
 Grant K. Turner | CEO & Director Date